

CLERK'S OFFICE
APPROVED

Date: 5-2-06

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: April 18, 2006

ANCHORAGE, ALASKA
No. AR 2006- 91

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION
2 FIVE HUNDRED TWENTY-SIX THOUSAND DOLLARS (\$3,526,000) FROM THE EQUIPMENT
3 MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS
4 ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO
5 PURCHASE VEHICLES AND EQUIPMENT.

6
7 WHEREAS, the Equipment Maintenance Internal Service Operating Fund 601 provides the revenue
8 source for funding replacement and purchase of necessary vehicles and equipment; and
9

10 WHEREAS, the approved 2006 Capital Budget includes the purchase of identified vehicles and
11 equipment for various Municipal agencies; and
12

13 WHEREAS, there are sufficient funds in the Equipment Maintenance Internal Service Operating
14 Fund 601 to purchase the identified vehicles and equipment scheduled for purchase, therefore.
15

16 THE ANCHORAGE ASSEMBLY RESOLVES:
17

18 Section 1. That Three Million Five Hundred Twenty-Six Thousand Dollars (\$3,526,000) is hereby
19 appropriated from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets
20 Account and said amount is hereby transferred to the Equipment Maintenance Internal Service Capital Fund
21 606 to purchase vehicles and equipment.
22

23 Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage
24 Assembly.
25

26 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of May, 2006.
27

28
29 Daniel A. Sullivan
30 Chair
31

32 ATTEST

33 Beth S. Jensen
34
35 Municipal Clerk
36

37 Departmental Appropriation:
38 Maintenance and Operations: \$3,526,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 254 -2006

Meeting Date: April 18,2006

FROM: Mayor

SUBJECT: Resolution of the Municipality of Anchorage Appropriating Three Million Five Hundred Twenty-Six Thousand Dollars (\$3,526,000) from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to Purchase Vehicles and Equipment

The attached Resolution appropriates \$3,526,000 from the Equipment Maintenance Internal Service Operating Fund 601, Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to purchase vehicles and equipment. The purchases of replacement vehicles and equipment are justified, necessary and consistent with the fleet depreciation/amortization schedule. The process of reassigning and auctioning underutilized vehicles and equipment is on going.

The Assembly approved a total \$3,526,000 in the 2006 Capital Budget to purchase a variety of vehicles and equipment utilizing the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account. At this time, within the 2006 Capital Budget, procurement of vehicles and equipment in the amount of \$3,526,000 is scheduled pending Assembly approval.

The table below provides detail of the current highest priority vehicles and equipment scheduled to be purchased pending approval of this appropriation. After the invitation to bid and contract award process are complete, delivery of the vehicles and equipment will range from 90 to 300 days.

Quantity	Description	Amount
50	Additional Police Vehicles	\$ 1,300,000
3	Motor Graders	564,000
1	Asphalt Patch Truck	100,000
25	General Purpose Vehicles	600,000
2	Street Sweepers	330,000
1	Loader w/Broom & Blower	150,000
1	H2O Chassis	100,000
2	Dump Trucks	220,000
2	AWD Tractors w/Broom & Blower	<u>162,000</u>
	Grand Total	\$ 3,526,000

The source and disposition of accounts for this appropriation to purchase vehicles and equipment are listed below.

Fund/Account	Name	Amount
From:		
601-0770	Unrestricted Net Assets	\$ 3,526,000

To:

606-0793 Investment in Plant – Operations \$ 3,526,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION FIVE HUNDRED TWENTY-SIX THOUSAND DOLLARS (\$3,526,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES AND EQUIPMENT.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management

Recommended by: Alan Czajkowski, Director, Maintenance and Operations Department

Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer

601-0770 \$3,526,000 (Subject to receipt of 2006 budgeted revenues.)

(Unrestricted Net Assets)

Concurrence: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003770**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$3,526,000 from Equipment Maintenance

Title: Internal Service Operating Fund 601 to Equipment Maintenance
Internal Service Capital Fund 606 to Purchase Vehicles and Equipment**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 3/6/06 10:24 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 4/18/06**MM/DD/YY:****Public Hearing** 5/2/06**Date MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	3/6/06 10:29 AM	Checkin	pineaug	Public	003770
StreetMaint_SubWorkflow	3/6/06 10:37 AM	Approve	robinsonmf	Public	003770
OMB_SubWorkflow	3/9/06 2:04 PM	Approve	mitsonjl	Public	003770
FundsAppropWorkflow	3/10/06 5:15 PM	Reject	sinzje	Public	003770
FundsAppropWorkflow	3/29/06 2:38 PM	Checkin	pineaug	Public	003770
StreetMaint_SubWorkflow	3/29/06 4:32 PM	Approve	czajkowskij	Public	003770
OMB_SubWorkflow	3/30/06 3:28 PM	Approve	mitsonjl	Public	003770
Finance_SubWorkflow	4/7/06 12:36 PM	Approve	sinzje	Public	003770
MuniManager_SubWorkflow	4/7/06 1:39 PM	Approve	leblancdc	Public	003770
MuniMgrCoord_SubWorkflow	4/7/06 2:18 PM	Approve	curtiscr	Public	003770

H.O.A.
 2006 APR - 7 PM 4:56
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